



LEGISLATIVE FISCAL OFFICE  
Streamlining Commission Analysis

Recommendation No. **RECOMMENDATION 151**  
Streamlining Draft **AGEB 34A**

<b>Date:</b> December 7, 2009 2:36 PM	<b>Author:</b>
<b>Dept./Agy.:</b>	<b>Analyst:</b> Evan Brasseaux
<b>Subject:</b>	

All department and agencies in Louisiana state government be required to obtain the approval of the Joint Legislative Committee on the Budget in order to obtain a management consultant in a contract equal to or greater than \$50,000/year  
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EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

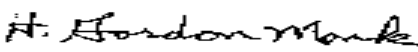
EXPENDITURE EXPLANATION

The proposed Streamlining Commission recommendation will likely result in an increase in state general fund expenditures related to legislative per diem and travel expenditures. Due to the number of contracts which would likely be reviewed as a result of this recommendation, additional meetings of the JLCB will result. For each additional meeting of the JLCB which results, the maximum per diem expenditure which may result would be \$6,519 (\$159 x 41 members) plus the cost of travel for members. The LFO cannot determine the number of additional meetings which may result if this recommendation were adopted.

To the extent that the total number of consultant contracts is reduced as a result of this recommendation, state expenditures will be reduced by an indeterminable amount.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	Dual Referral Rules	House	
<input type="checkbox"/> 13.5.1 >= \$500,000 Annual Fiscal Cost		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost	<div> <b>H. Gordon Monk</b> Legislative Fiscal Officer</div>
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease	